

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED  
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION  
IN KASHMIR DIVISION ENDING MAY, 2011 (05/2011)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Estimated Cost	Date of Start	Anticipated Date of Completion	Total Funds Released	Balance with Project Authority	Physical Status
1	2	3	4	5	6	7	8	9

**(R&B) DEPARTMENT**

1	Rambiara Bridge	Shopian	598.00	Mar-10	Jun-12	<b>92.00</b>	<b>506.00</b>	RCC Jacketing of existing two abutments and 06 piers completed. RCC Pier caps completed. Fabrication of structural steel girders in progress.
---	-----------------	---------	--------	--------	--------	--------------	---------------	---

**Other Works**

2	Mini Secretariat at Shopian	Shopian	2500.00	Mar-11	Mar-13	<b>1674.00</b>	<b>826.00</b>	Earth work for foundation completed. Mudmate laid. RCC raft in progress.
---	-----------------------------	---------	---------	--------	--------	----------------	---------------	--

**TOTAL****3098.00****1766.00****1332.00****EDUCATION DEPARTMENT****COLLEGES**

1 a)	Degree College Shopain	Shopian	256.00	Oct-02	Sep-10	<b>256.00</b>	<b>0.00</b>	Administrative Block & Arts Block:- Completed & occupied by P/A.
b)	Compound Walling		52.06	Jun-10		<b>33.99</b>	<b>18.07</b>	Foundation and plinth completed. Brick work in progress.
c)	Seating arrangement to Lecture Halls		13.00			<b>0.00</b>	<b>13.00</b>	Work completed.
d)	Toilet Block		15.41			<b>6.90</b>	<b>8.51</b>	Brick work in progress.

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED  
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION  
IN KASHMIR DIVISION ENDING MAY, 2011 (05/2011)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Estimated Cost	Date of Start	Anticipated Date of Completion	Total Funds Released	Balance with Project Authority	Physical Status
1	2	3	4	5	6	7	8	9
e)	<b><u>Additional Items (Under Special Assistance)</u></b>							
i)	Rep./ Ren. of Building		5.00			5.00	0.00	Work in progress.
ii)	Washrooms		14.97	Mar-11		14.97	0.00	Plinth completed for Boys Washroom
iii)	Foundation of Pre-Fabricated Class Rooms		3.46			0.00	3.46	Work yet to started
iv)	Fencing of Campus		14.97			14.20	0.77	Work yet to started
v)	Play Ground		4.98			4.98	0.00	Work in progress.
vi)	Canteen Block		15.50	Mar-11		14.00	1.50	Earth work for foundation in progress.
	<b><u>COMPUTER LABS</u></b>							
1	H.S.S. Zainpora		4.26			4.26	0.00	RCC Slab laid. Roofing to be done
2	H.S.S Munandguffan		4.26			0.00	4.26	Work yet to be started
3	H.S.S Keller		4.26	Apr-07		2.95	1.31	Building completed up to lintel level.
<b>GRAND TOTAL</b>			<b>408.13</b>			<b>357.25</b>	<b>50.88</b>	

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED  
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION  
IN KASHMIR DIVISION ENDING MAY, 2011 (05/2011)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Estimated Cost	Date of Start	Anticipated Date of Completion	Total Funds Released	Balance with Project Authority	Physical Status
1	2	3	4	5	6	7	8	9

**TECHNICAL EDUCATION DEPARTMENT**

1	ITI at Shopian	Shopian	174.31	May-07	Feb-12	<b>112.58</b>	<b>61.73</b>	Building completed 1st floor completed incl. Sanitary fitting. Work for 1st floor initiated.
---	----------------	---------	--------	--------	--------	---------------	--------------	--

**TOTAL****174.31****112.58****61.73****HEALTH & MEDICAL EDUCATION DEPARTMENT****HOSPITALS**

1	Sub-District Hospital at Zainpora	Wachi	1190.00	Jun-05	Mar-11	<b>578.80</b>	<b>611.20</b>	Main Building completed except Central Heating System. Finishing / Sanitary electrification work in progress. Doctor's Quarter & Paramedical Staff Qtr completed up to slab level. Foundation & Plinth of Special Doctor Qtr. In progress.
2	District Hospital Shopian	Shopian	2365.00	May-10		<b>250.00</b>	<b>2115.00</b>	RCC raft completed. Foundation beams completed. Foundation columns work in progress.

**PRIMARY HEALTH CENTRE**

1	Primary Health Centre at Sedow	Shopian	201.24	Nov-03	completed	<b>201.23</b>	<b>0.01</b>	All Buildings completed & handedover to P/A. Boundary Walling in progress.
---	--------------------------------	---------	--------	--------	-----------	---------------	-------------	--

**GRAND TOTAL****3756.24****1030.03****2726.21**

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED  
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION  
IN KASHMIR DIVISION ENDING MAY, 2011 (05/2011)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Estimated Cost	Date of Start	Anticipated Date of Completion	Total Funds Released	Balance with Project Authority	Physical Status
1	2	3	4	5	6	7	8	9

**HORTICULTURE DEPARTMENT.**

1 a)	Farmer's training Centre and working / Gradation Shed at Zainpora, Pulwama	Wachi	270.00	Apr-97	Oct-11	<b>204.14</b>	<b>65.86</b>	Farmers training centre completed except finishing. occupied by Security Forces w.e.f 06/2001. Work for Grading Shed completed. Finishing and part flooring in progress.
b)	RCC Water Storage Tanks		18.37	Feb-03	Mar-05	<b>15.61</b>	<b>2.76</b>	Work completed.
c)	Repair/ renovation for old office/ training centre and additional toilet block		4.87	Aug-03	Mar-05	<b>0.00</b>	<b>4.87</b>	Work completed..

**TOTAL****293.24****219.75****73.49****FISHERIES DEPARTMENT.**

1(a)	Trout Rearing Unit at Zainpora Shopian	Wachi	46.00	Apr-08	Completed	<b>46.00</b>	<b>0.00</b>	Work completed & handedover to P/A.
(b)	Additional Items	Wachi	16.02	Aug-10	Dec-10	<b>2.75</b>	<b>13.27</b>	Work 95% completed.

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED  
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION  
IN KASHMIR DIVISION ENDING MAY, 2011 (05/2011)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Estimated Cost	Date of Start	Anticipated Date of Completion	Total Funds Released	Balance with Project Authority	Physical Status
1	2	3	4	5	6	7	8	9
2	Fisheries work at Aliyal Pora	Shopian	431.35	Dec-07	Jun-11	97.92	333.43	<p><b>Phase 1st:-</b> 5 pairs of Race ways completed. Desilting chamber completed. Inlet &amp; Outlet drain completed. Dam boaring &amp; Screens completed. Maintenance Hut completed except finishing.</p> <p><b>Phase 2nd:-</b> Fencing in progress. Vertical posts completed. Guard Hut 2nd completed except finishing Farm Hut foundation excavation completed. Land development in progress.</p> <p><b>Phase 3rd:-</b> Plinth of Distt. Office completed.</p>
<b>TOTAL</b>			<b>493.37</b>			<b>146.67</b>	<b>346.70</b>	
<b><u>J. N. V.</u></b>								
1	JNV, Aglar	Wachi	668.60	Feb-07	Jun-11	343.48	325.12	<p>Main Building:- Brick work in F/F completed. Fabrication of steel trusses in progress. Doormantaries Boys "A":- Brick work completed. Manufacturing of trusses &amp; other finishing items in progress. Doormatries Girls "C":- Column work completed. Beems in 4 story in progress. Principal Residence:- Building completed. Truss work completed. Finishing work in progress. Kitchen &amp; Dinning Hall:- Framed RCC columns &amp; beams completed. DG Set Shed completed &amp; DG set installed.</p>
<b>TOTAL</b>			<b>668.60</b>			<b>343.48</b>	<b>325.12</b>	