

DISTRICT KULGAM

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION
IN KASHMIR DIVISION ENDING MAY, 2011 (05/2011)

Rs. in Lacs

| S. No. | Name of the Work/ Project | Constituency | Estimated Cost | Date of Start | Anticipated Date of Completion | Total Funds Released | Balance with Project Authority | Physical Status |
|------------------------------------|---|-----------------|----------------|---------------|--------------------------------|----------------------|--------------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| <u>(R&B) DEPARTMENT</u> | | | | | | | | |
| 1 | 11 X 35 Mtr. Span Steel Bridge over Nallah Vishow (NABARD) | Devser / Kulgam | 1162.64 | Oct-10 | Oct-13 | 314.00 | 848.64 | 06 Piers from Ashimuji Gund side completed up to cap level and concreting of one pier in progress. |
| 2 | Vishow Nallah Village Wanpora Shamshipora Bridge (NABARD) | Homshalibugh | 683.55 | Nov-10 | Nov-12 | 231.71 | 451.84 | Eight No. working piles and one test pile casted on Wanpora Side. Work on Shamsipora side held up due to land acquisition. Issue taken upwith Distt. Dev. Comm. |
| TOTAL | | | 1846.19 | | | 545.71 | 1300.48 | |

EDUCATION DEPARTMENT

COLLEGES

| | | | | | | | | |
|---|-----------------------------------|--------|--------|--------|--|---------------|---------------|--|
| 1 | Government Degree College, Kulgam | Kulgam | 844.00 | Oct-03 | Arts Block & Adm. Block completed & handedover to P/A. | 489.44 | 354.56 | Arts Block & Adm. Block: Buildings completed and occupied by the college authorities. Lavatory Block: Ladies Block Completed & Handedover. Gents Block in progress. Science Block:- RCC framed structure with RCC Slabs at 3-levels completed, Brick work for G/F , F/F & 2nd Floor completed with fixing of deodar door / window frames. Lab counters and plastering in G/F & F/F in progress. Steel truss in progress. |
|---|-----------------------------------|--------|--------|--------|--|---------------|---------------|--|

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Special Plan Assistance

2 Degree College Kulgam

| | | | | | | | | |
|----|---|--------|-------|--------|--------|--------------|-------------|---|
| a) | Conversion of Hall into Conference Room | Kulgam | 14.90 | Apr-11 | Jun-11 | 14.90 | 0.00 | Pantry & Toilet Block 70% completed. |
| b) | Balance portion of compound walling | | 26.99 | Apr-11 | Jun-11 | 26.99 | 0.00 | 65% work completed. |
| c) | Main Gate | | 9.00 | Apr-11 | Jun-11 | 9.00 | 0.00 | Work in progress |
| d) | Renv. of Canteen | | 6.00 | Apr-11 | Jun-11 | 6.00 | 0.00 | Work completed |
| e) | Internal Footpath | | 9.60 | Apr-11 | Jun-11 | 9.60 | 0.00 | Grade I & Grade II in progress. |
| f) | Washroom for Boys | | 10.00 | Apr-11 | Jun-11 | 10.00 | 0.00 | Sub structure in progress. |

3 Degree College Killam

| | | | | | | | | |
|----|---------------------------|--|-------|--------|--------|--------------|-------------|--|
| a) | Washroom for Boys / Girls | | 14.97 | Apr-11 | Jun-11 | 14.97 | 0.00 | Boys Washroom:- Structure completed incl. RCC Slab. Girls Washroom:- Sub Structure completed. Brick work & disposal system in progress. |
| b) | Canteen Block | | 15.50 | Apr-11 | Jun-11 | 15.50 | 0.00 | Work being taken up as the site has been identified. |

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GUTTED SCHOOLS

| | | | | | | | | |
|---|-------------------------|--------|-------|--------|-----------|--------------|--------------|--|
| 1 | High School Tarigam | Kulgam | 37.74 | Jul-05 | completed | 35.00 | 2.74 | Building Completed. Finishing in progress. |
| 2 | Auditorium H.S.S Kulgam | Kulgam | 25.00 | Jul-05 | Mar-11 | 0.00 | 25.00 | Building completed up to plinth level. Work stopped for want of funds. |
| 3 | H.S.S. Arreh | Kulgam | 37.74 | Jul-05 | completed | 25.00 | 12.74 | Building Completed & handedover to P/A. |

COMPUTER ROOMS

| | | | | | | | | |
|---|----------------|--|------|--------|-----------|-------------|-------------|--|
| 1 | H.S.S Devser | | 4.26 | Jun-07 | completed | 4.26 | 0.00 | Lab completed & handedover to the P/A. |
| 2 | H.S.S. Vessu | | 4.26 | Jun-07 | completed | 3.76 | 0.50 | Lab completed. Finishing work in progress. |
| 3 | H.S.S. Quimoh | | 4.26 | Aug-07 | completed | 4.26 | 0.00 | Completed & handedover |
| 4 | H.S.S. Ashmuji | | 4.26 | Aug-07 | completed | 4.26 | 0.00 | Completed. |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5 | H.S.S Manzgam | | 4.26 | Aug-07 | completed | 4.26 | 0.00 | Lab completed. Finishing work in progress. |
| 6 | H.S.S Arreh | | 4.26 | Aug-07 | completed | 4.26 | 0.00 | Completed & handedover |
| 7 | H.S. Malwan | | 4.26 | Aug-07 | completed | 4.26 | 0.00 | Completed & handedover |
| 8 | H.S Razaloo Kund | | 4.26 | | completed | 3.26 | 1.00 | Lab completed. Finishing work in progress. |
| 9 | H.S. Nihama | | 4.26 | Aug-07 | completed | 4.26 | 0.00 | Lab completed. |
| TOTAL | | | 1089.78 | | | 693.24 | 396.54 | |

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HEALTH DEPARTMENT

| | | | | | | | | |
|---|------------------------------|----------|---------|--------|---|----------------|----------------|---|
| 1 | Emergency Hospital, Qazigund | Qazigund | 1289.00 | Aug-97 | Main Hospital Building completed & Handedover (Inaugrated on 5/2010.) | 1288.79 | 0.21 | Main Hospital Building completed & handeover to P/A. Central Heating work completed. Mechanical Elevator Lift under installation. Residential Staff Qtr's not taken up due to non availability of land. |
| 2 | District Hospital Kulgam | Kulgam | 6048.00 | Mar-02 | OPD Block completed & handedover. | 1561.40 | 4486.60 | OPD Block completed & handedover alongwith HVAC System & Godrej furniture. Lift material received from OTIS and being installed. Medical Superintends Residence & Devri Stone compound Walling with Iron Gate, Lawn Development & Front Approach Road with parking lot completed & handedover. IPD Block: RCC framed structure with RCC slabs at 2 levels completed. Brick work in G/F & F/F RCC columns above 2nd floor complete. RCC slab at level-3 in progress. Foundation of canteen Block completed. Superstructure in progress. |

Total

7337.00

2850.19

4486.81

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| PRIMARY HEALTH CENTRES | | | | | | | | |
| 1 | PHC Vessu | Devsar | 198.45 | Jun-04 | Apr-11 | 146.29 | 52.16 | <p>Main Building completed with frames & shutters. Steel truss work and CGI roofing completed. Finishing & Sanitary works in progress. Work resumed in January 2010 after settlement of dispute.</p> <p>Doctor's Qtr. Completed & Handedover to P/A.</p> <p>Paramedical Qtr. Super-structure upto 2nd floor level completed with RCC slab. Brick work in 2nd floor in progress. Walling on front & sides of Paramedical Staff Quarter completed.</p> |
| 2 | PHC Bugam | Kulgam | 205.14 | Jun-04 | Apr-11 | 204.19 | 0.95 | <p>Main building completed and handed over to Project Authority.</p> <p>Doctor's / Qtr. completed including truss / roofing except finishing works which are in progress.</p> <p>Paramedical Staff Quarter Structure completed. Steel truss & finishing work in progress.</p> |
| 3 | PHC Kelam | Devsar | 199.86 | Jun-04 | Apr-11 | 158.93 | 40.93 | <p>Main building completed & handedover.</p> <p>Paramedical Staff & Doctor's Quarter super-structure completed. Steel roof truss with CGI roofing completed. Finishing work in progress.</p> |
| 4 | PHC Mohammad Pora | Kulgam | 201.24 | Jun-04 | | 147.78 | 53.46 | <p>Main Building completed & handed over to the P/A. Other Blocks not started due to land dispute.</p> |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5 | PHC Checki Wangund | Dooru | 199.86 | Jun-04 | Apr-11 | 193.87 | 5.99 | <p>Main Building 92% completed. Doctors Quarter completed & minor finishing work in progress. Paramedical Quarter: Brick work of F/F completed upto lintel level. Brick work in 2nd floor being taken up. Retaining wall & development of surrounding lawn in progress.</p> |
| Total | | | 1004.55 | | | 851.06 | 153.49 | |
| GRAND TOTAL | | | 8341.55 | | | 3701.25 | 4640.30 | |

FIRE SERVICES DEPARTMENT

| | | | | | | | | |
|--------------|------------------------|---------------------|---------------|--------|--------|---------------|-------------|--|
| 1 | Fire Station, Manzgam | Damhalhanjip ora | 64.31 | Jun-06 | May-11 | 63.00 | 1.31 | Main Building completed. Finishing work & steel truss in progress. |
| 2 | Fire Station, Behibagh | Kulgam | 64.31 | Jun-07 | May-11 | 63.00 | 1.31 | Main Building completed. Finishing work & steel truss in progress. |
| TOTAL | | | 128.62 | | | 126.00 | 2.62 | |

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| REVENUE DEPARTMENT | | | | | | | | |
| 1 | Mini Sectt. / D.C. Office at Kulgam | Kulgam | 2961.00 | Jan-08 | 04/2011 Central Block & Eastern Block | 1754.08 | 1206.92 | <p>Central Block:- Completed except minor finishing works.</p> <p>Eastern Wing:-Completed except finishing work & Sanitary fixtures.</p> <p>Western Wing:- RCC framed structure with RCC slabs at 3-level completed. Brick work & Door/Window frames completed in Ground Floor / First floor & 2nd. Brick work & Door / Window frames in 2nd floor completed , balance 80% work in progress.</p> |
| 2 | Aiwan-I-Sanatu Hirfat at Kulgam | Kulgm | 424.00 | Jul-08 | Jul-11 | 240.00 | 184.00 | RCC framed structure with RCC slab at 3-Levels completed. Brick work & Wooden Door / Window frames for G/F, F/F & 2nd floor completed.Plastering of walls completed in G/F & F/F. Sanitary work in G/F, F/F & 2nd floor in progress. M.S Truss in progress. |
| TOTAL | | | 3385.00 | | | 1994.08 | 1390.92 | |

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FISHERIES DEPARTMENT

| | | | | | | | | |
|---|---|--------|--------|--------|--------|--------|-------|---|
| 1 | Fisheries work at Tancher Kulgam Phase 1st = 33.51 Phase 2nd = 44.22 Phase 3rd = 77.00 | Kulgam | 154.73 | Jul-08 | Dec-10 | 107.50 | 47.23 | <p>Phase 1st work completed</p> <p>Phase 2nd Rcc for 3 pair American Type Race way completed in all respects. Inlet / Outlet Channels completed. MS Pipes for catering water to Raceways being laid. Guard Hut completed & roofed. Finishing items in progress.</p> <p>Phase 3rd Feed Store completed with roofing over steel trusses. RCC culvert completed. Approach road upto Raceways in progress. Dressing & development of surrounding lawn in progress.</p> |
|---|---|--------|--------|--------|--------|--------|-------|---|

TOTAL

154.73

107.50

47.23

TOURISM DEPARTMENT

| | | | | | | | | |
|---|---|------------------|-------|--------|--------|-------|-------|---|
| 1 | Tourist Reception Centre Aherbal Kulgam | Damhal Hanjipora | 80.00 | Oct-08 | Mar-11 | 20.00 | 60.00 | Superstructure upto slab level completed with brick work & wooden frames. RCC slab for G/F laid alongwith Stair Case. |
|---|---|------------------|-------|--------|--------|-------|-------|---|

TOTAL

80.00

20.00

60.00