

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION
IN KASHMIR DIVISION ENDING MAY, 2011 (05/2011)

								Rs. in Lacs
S. No.	Name of the Work/ Project	Constituency	Estimated Cost	Date of Start	Anticipated Date of Completion	Total Funds Released	Balance with Project Authority	Physical Status
1	2	3	4	5	6	7	8	9
<u>R & B DEPARTMENT</u>								
1	Zuhama Kralwari Chadura Bridge	Charisharief	833.44	8/2004	Completed	692.82	140.62	Bridge completed except WBM & BM of approaches.
2	Nowpora Brinjan Bridge	Charisharief	470.00	11/2002	Mar-11	420.00	50.00	Bridge completed.
3	Drigam Bridge	Khansahib	673.00	11/2003	Mar-11	552.00	121.00	Deck slab completed. Approaches 85% completed.
4	Hafroo Twin Bridge Bridge:- 431.69 lacs Add. :- 317.30 lacs	Charisharief	749.00	6/2009	Mar-11	310.00	439.00	Bridge "A" Bridge completed. Bridge "B" Reinforcement for deck slab in progress. Approaches completed.
5	Budran Bridge	Beeru	165.00	May-06	Completed	165.00	0.00	Bridge completed & open to traffic. Approaches completed except semidence.
6	Magam Bridge	Beeru	389.00	Jun-06	Dec-10	307.00	82.00	Bridge completed except for bituminous wearing coat & opened to traffic.

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7	Yarigund Bridge	Beeru	170.00	May-04	Completed	170.00	0.00	Bridge completed except for bituminous wearing coat. Approaches not taken up as yet, for want of land acquisition settlement.
8	Sogam Badipora Bridge	Chadoora	650.00	5/2009	Dec-11	321.00	329.00	Sub structure including pier caps completed. Four No. Steel Girders for 1st span & 4 No. for 2nd span launched. RCC approach walls incl. approach filling completed on Sogam side, while as Badipora side is in progress.
9	Soiteng Wethpora Bridge (NABARD)		650.00			167.60	482.40	New Work (Army Dispute)
10	Wahabpora Bridge (NABARD)		117.00	3/2010	Mar-12	93.00	24.00	Abutments completed. Caps in progress. Fabrication of Girders in progress.
11	Budran Goigam Bridge (NABARD)		400.00	5/2010	Mar-12	205.26	194.74	Abutments completed. R/Walls for approaches completed on Budran side. Approach filling on both sides in progress. Girder fabrication in progress.
12	Kangripora Bridge (NABARD)	Khansahib	441.68	6/2010	Dec-12	274.25	167.43	Foundation & shafts of both abutments & central pier completed except caps. Foundation for Foot Bridge I/C shafts completed. Approach road in progress.
13	Owngam Arwan Bridge (NABARD)	Beeru	333.72	6/2010		245.10	88.62	Shafts completed except caps.
TOTAL			6041.84			3923.03	2118.81	

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ECONOMIC RECONSTRUCTION AGENCY (ADB AIDED BRIDGES)

1	Town Hall Budgam Bridge	Budgam	207.00	5/2006	Mar-08	193.55	13.45	Bridge completed & opened to traffic.
2	Naraspora Bridge	Budgam	138.00	8/2006	Mar-08	114.41	23.59	Bridge completed & opened to traffic.

TOTAL

345.00

307.96

37.04

EDUCATION DEPARTMENT

1	Govt. Dgeree College Khansahib	Khansahib	1230.30	Dec-10	--	200.00	1030.30	Plinth & approach road in progress.
2	High School, Gogjipatheri	Charisharief	77.86	Dec-06	--	62.00	15.86	Building completed & commissioned.

SPECIAL PLAN ASSISTANCE

3 Degree College Budgam

(a)	Commom Rooms for Girls	Budgam	10.48	Apr-11		10.00	0.48	Site not identified
(b)	Additional Class Rooms		76.77	Apr-11		76.37	0.40	Plinth in progress
(c)	Canteen Block		15.50	Apr-11		15.00	0.50	Site not identified

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4	<u>Degree College Beerwah</u>							
(a)	Wash Rooms for Boys / Girls	Beerwah	14.97	Apr-11		14.97	0.00	Site not identified yet.
(b)	Additional Accommodation		76.77	Apr-11		55.00	21.77	Plinth in progress
(c)	Canteen Block		15.50	Apr-11		14.00	1.50	Plinth in progress
	<u>Computer Labs.</u>							
1	BHSSN Khanda	Chadoora	4.39			3.00	1.39	Slab laid.
2	BHSS Soibugh	Budgam	4.39			2.00	2.39	Slab laid.
3	GHSS Nagam	Charisharief	4.39			2.00	2.39	Slab laid.
4	BHSS Wathora	Chadoora	4.39			4.26	0.13	Slab laid.
5	Sholipora	Chadoora	4.39			0.00	4.39	Plinth completed
6	Hardpanzu	Chadoora	4.39			0.00	4.39	Plinth completed
7	Wagar	Chadoora	4.26	Mar-09	Jul-10	2.76	1.50	Completed up to slab level. Internal finishing completed.

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8	Zuhama	Chadoora	4.26	Mar-09	Jul-10	4.26	0.00	Slab laid. Internal finishing completed.
9	Panzan	Chadoora	4.26	Sep-10	Mar-11	4.26	0.00	Structure completed including steel truss & sheet roofing.
TOTAL			1557.27			469.88	1087.39	

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<u>HEALTH & MEDICAL EDUCATION DEPARTMENT</u>								
1	IPD Block for District Hospital Budgam.	Budgam	1613.63	Nov-97		850.00	763.63	Phase Ist 62 Beded Hospital completed and handed over to Project Authority on 18-07-2006. Phase II:- Not takenup due to non availability of land.
2	Sub District Hospital Charisharief	Charisharief	1130.00	Nov-09	Nov-11	115.00	1015.00	Brick masonry work completed upto slab level.
3	Sub District Hospital Pakherpora	Charisharief	1545.00	Nov-09	Nov-11	90.00	1455.00	Brick masonry work completed upto slab level for OPD Block. Form work for laying of slab in progress.
4	Community Health Centre at Nagam	Chadoora	1153.00	Nov-09	Oct-11	75.00	1078.00	F/F slab laid.
Total			5441.63			1130.00	4311.63	

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Primary Health Centres								
1	Hafroo, Batapora	Chadoora	202.00	Aug-03	Dec-10	200.00	2.00	Main Building completed and handover. Paramedical Qtr. & Doctors quarter completed except electric fittings.
2	Surasyar	Charesharief	201.00	Aug-03	Dec-10	200.00	1.00	Main Building completed & handedover. Doctor's Qtr. Building completed. Finishing work 95% completed. Paramedical Qtr. Building roofed. Finishing work 98% completed.
3	Nuneer	Chadoora	199.90	Nov-03		195.95	3.95	Main Building completed & occupied by P/A. Work stopped due to non availability of land.
4	Ranger, Chadura	Charesharief	204.96	Aug-03	Dec-10	200.00	4.96	Main Building completed and handover. Paramedical Qtr. & Doctors quarter completed except electric fittings.
Total			807.86			795.95	11.91	
GRAND TOTAL			6249.49			1925.95	4323.54	

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<u>HOUSING DEPARTMENT.</u>								
1	Khankah Mosque Char-l- Sherief	Charisharief	2607.40	Jul-02	Dec-11	1807.00	800.40	Main Structure I/C inside / outside cement plaster completed. Errection of Minar above 100 feet level in progress. Steel Stair above 40 ft level for minar in progress. Frame work for F/F ceiling, raising of brick columns for fixing of large window frames on front side & fixing of window shutters in progress. Leveling of ground for construction of Baitul Quran completed. Devri stone flooring for front lawn started. Devri stone work for main entrance stairs completed. R/W for retaining earth slopes on left side in progress.
TOTAL			2607.40			1807.00	800.40	
<u>FIRE SERVICES DEPARTMENT</u>								
1	Fire Station at Charsharief	Charisharief	85.50	Sep-06	Jan-11	85.50	0.00	Structure completed. Final finishing in progress.
TOTAL			85.50			85.50	0.00	
<u>REVENUE DEPARTMENT</u>								
1	Migrant Colony, Sheikhpura Budgam	Budgam	2290.81	Oct-03	Jun-10	2000.00	290.81	108 Flats of terrace 1st, 2nd handedover. 12 Flats under occupation of Security Forces. 60 No. flats in terrace 3rd completed & ready for handingover. For 8 No flats finishing in progress. Balance 12 No flats under construction.
TOTAL			2290.81			2000.00	290.81	

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<u>FINANCE DEPARTMENT</u>								
1	District Treasury Building at Budgam	Budgam	39.35			39.35	0.00	Main Building completed & handedover. Cost for execution of additional items submitted. Computer tables & Counter work completed. Chain link fencing in progress
TOTAL			39.35			39.35	0.00	
<u>BORDER SECURITY FORCES</u>								
1	B.S.F work at Humhama	Budgam	66.50	Nov-10		48.10	18.40	Reinforcement for G/F slab in progress.
TOTAL			66.50			48.10	18.40	