

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION
IN KASHMIR DIVISION ENDING MAY, 2011 (05/2011)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Estimated Cost	Date of Start	Anticipated Date of Completion	Total Funds Released	Balance with Project Authority	Physical Status
1	2	3	4	5	6	7	8	9
<u>R & B DEPARTMENT</u>								
1	Baliharan Bridge, Baramullah	Pattan	172.00	11/99	Bridge completed	131.18	40.82	Bridge completed. Railing in progress. Left side approach in progress. Right side approach land to be acquired by R&B Deptt. (Work stopped for compensation of land / structure)
2	Chatti Padshahi Bridge	Baramulla	679.00	10/2006	3/2011	679.00	0.00	Bridge almost completed. Approaches 80% completed.
3	Azad Gunj Bridge	Baramulla	1075.00	10/2006	Completed 6/2010	1005.06	69.94	Bridge completed except approach slabs and opened for traffic.
4	Juhama Bridge	Baramulla	438.00	4/2007	6/2011	422.12	15.88	Bridge almost completed.
5	Foot Bridge at Seer Jagir, Sopore	Sangrama	466.00	5/2007	12/2011	130.00	336.00	Left side abutt. Pilling completed. Reinforcement for pile cap in progress. Right side abutt. Plinth completed. Pier P1 pilling completed.
6	Chandanwari Bridge Boniyar Uri.	Uri	250.00	8/2008	6/2011	147.00	103.00	Both Abutments on Left side & Right side completed. Left side approach completed. R/Side approach not taken up due to non availability of land.

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7	Jetty Bridge	Baramulla	2510.26	3/2002		195.00	2315.26	Abutment left side part excavation completed. Pier P1 Pile group completed. Pier P2 P3 Well staining in progress. Pier P4 Not taken as yet. Pier P5 Well steining in progress. Pier P6 Pilling completed. Work suspended for want of funds.
8	Juhama Ladoora Rafiabad Bridge (Under CRF)	Rafiabad	1164.00	1/2010	03/2012	294.75	869.25	Casting of test pile completed and working piles for abutments in progress. Island for R/S & L/S well completed. Middle well in progress. Casting well curbs for both sides completed. Casting of well Stemano for R/S in progress.
9	Hardbani Kunzer Bridge (NABARD)	Tangmargh	550.00	6/2010		148.50	401.50	Shafts completed. Pier caps laid. Abutment caps in progress. Approach road from Bani side in progress.
10	Peerina Bridge at Boniyar Uri (NABARD)	Uri	492.51	9/2010	Sep-11	163.62	328.89	Constt. of ring bund in progress. Right side excavation completed. Laying of mudmate completed. left side abutment excavation completed. Laying of raft completed.
11	Julla Bridge Uri	Uri	507.00	3/2011		20.00	487.00	Foundation for abutments in progress.
TOTAL			8303.77			3336.23	4967.54	

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ECONOMIC RECONSTRUCTION AGENCY (ADB AIDED BRIDGES)

1	Yarbug Bridge	Rafiabad	203.83	6/2007	completed	173.17	30.66	Bridge completed & functional.
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TOTAL**203.83****173.17****30.66****EDUCATION DEPARTMENT****Colleges**

1	Commerce Block, Degree College, Baramulla.	Baramulla	72.40	5/205	completed	72.40	0.00	Building completed. Internal finishing in progress.
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Special Plan Assistance**1 Boys Degree College Baramulla**

i)	Face Lifting of College Building		5.52	Feb-11		5.50	0.02	90% work completed.
ii)	Completion of balance work of Comm. Block		10.15	Feb-11		0.00	10.15	Internal finishing in progress.
iii)	Repair / Renovation of Hostel Block		7.00	Feb-11		7.00	0.00	Work completed.
iv)	Repair / Renovation of Laboratories Block		9.55	Feb-11		9.50	0.05	Work completed.

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v)	Upgradation of Botanical Garden		5.00	Feb-11		5.00	0.00	Work in progress
iv)	Repair of Girls Common Rooms		4.00	Feb-11		4.00	0.00	Work almost completed
v)	Renovation of Canteen		4.00	Feb-11		4.00	0.00	Work almost completed
vi)	Fixing of seating arrangement in Classrooms		12.00			0.00	12.00	Work yet to be started.
2 (a)	Women's Hostel, Degree College Baramulla	Baramulla	37.88	Jul-05	Dec-10	22.50	15.38	Structure at roof level.
(b)	<u>Under Special Plan Assistant</u>							
i)	Washroom for Girls		10.00	Feb-11		10.00	0.00	Slab casted
ii)	Constt. Of Canteen		15.50	Feb-11		15.00	0.50	Slab casted
iii)	Main Gate of College		6.91	Feb-11		6.91	0.00	70% work completed.
iv)	Macadamization of Approach Road		10.00	Feb-11		10.00	0.00	Development of approach road 70% completed.
v)	Renovation of Main Hall		3.97	Feb-11		3.00	0.97	Work almost completed
vi)	Electrification of College Building		4.00	Feb-11		4.00	0.00	Work almost completed

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(vii)	Gymnism Facility of Physical Education / Sports Equipments		12.00	Feb-11		0.00	12.00	Work yet to be started
3(a)	Women's Degree College, Sopore	Sopore	505.80	Dec-05	completed	503.30	2.50	Main Building completed & ready for handing over. Additional works:- Boundary walling on right / front elevation nearing completion. Approach Road completed including grade 3rd. Grill work completed.
(b)	<u>Under Special Plan Assistant</u>							
i)	Canteen Facilities for Students		15.50	Feb-11		12.00	3.50	Raising of plinth completed.
ii)	Development of Play Ground		5.00	Feb-11		5.00	0.00	Work yet to be started
iii)	Constt. Of Two Rooms Chowkidar Hut		13.50	Feb-11		11.00	2.50	Raising of plinth completed.
4	<u>Govt. Degree College Boys Sopore Under Special Plan Assistant</u>							
i)	Laboratory Block for Boys / Girls		14.97	Feb-11		14.97	0.00	Structure raised upto slab level.
ii)	Recreation Hall / Common Girls Room		10.48	Feb-11		10.48	0.00	Raising of structure in progress.
iii)	Constt. Of New Store Room		8.00	Feb-11		8.00	0.00	Structure at slab level.
iv)	GYM Centre / Sports Equipments		12.00			0.00	12.00	Work in progress.

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5	<u>Govt. Degree College Pattan Under Special Plan Assistant</u>							
i)	Common Room for Girls		10.48	Feb-11		10.00	0.48	Structure at slab level.
ii)	Canteen Block		15.50	Feb-11		15.00	0.50	Structure at slab level.
iii)	Badminton / Volleyball Court		8.98	Feb-11		5.00	3.98	Work yet to be started
6	Degree College Uri.	Uri	1078.00	May-08	Dec-10	689.00	389.00	Lecture Hall Block Almost completed & partly occupied. Adm. Block & Lab. Block Internal finishing in progress. Auditorium Block internal finishing in progress. Development work in progress.
<u>COMPUTER ROOMS</u>								
1	Hr. Sec. School Sopore	Sopore	4.26		Completed	2.00	2.26	Completed & ready for handedover.
2	Hr. Sec. School Tarhama	Tangmarg	4.26	Dec-07		4.26	0.00	Structure at roof level.
TOTAL			1936.61			1468.82	467.79	

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TECHNICAL EDUCATION DEPARTMENT								
1	ITI Work at Pattan	Pattan	176.83	Dec-02	Jun-11	91.80	85.03	Reconstruction of old Damaged Building completed & handedover. Adm. Block:- Structure at ground floor lintel level. Computer Room completed.
2	Womens ITI Rohama	Rafiabad	153.24	Oct-05	Mar-11	153.24	0.00	Admn. Block & Workshop Block :- Completed & Occupied by P/A. Hostel Block: Truss work in progress.
TOTAL			330.07			245.04	85.03	

Health & Medical Education Department.

1	Sub- Distt. Hospital Sopore.	Sopore	5690.00	Dec-95	Phase 1st 04/2011	2504.00	3186.00	OPD Block:- Completed & handedover. IPD Block:- Roofing completed. Internal finishing in progress. OT Block:- Truss work in progress. Kitchen Block: Truss work in progress. Garage, Generator Shed & AVR Completed. Medical Supdtt. Qtr. completed & handed over. Nursing Hostel:- Brick work F/F in progress. Service Block:- Casting of 2nd floor slab in progress.
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2	Distt. Hospital Baramulla, OPD/ Casualty Block under Phase-I	Baramulla	6589.00	Apr-96	Phase 1st 06/2011	3101.90	3487.10	<p>OPD Block completed & functional.</p> <p>IPD Block:- Block (F) Structure completed. Finishing in progress.</p> <p>Block (G) Internal finishing in progress.</p> <p>Diagnostic Block Building completed final finishing in progress.</p> <p>Res. Block;- Medical Suptt. Qtr. Structure completed. Finishing in progress. Paramedical Qtr:- Super structure raised. Internal finishing in progress.</p>
Total			12279.00			5605.90	6673.10	
<u>Primary Health Centres</u>								
1	PHC Tujjar Sharief	Sopore	200.44	Nov-03	Mar-11	151.43	49.01	<p>Main Building handedover & functional.</p> <p>Doctor Qtr. G.F slab laid. Raising of F/F in progress.</p> <p>Paramedical Qtr. Plinth completed. Ground floor in progress.</p>
2	PHC Shakawara	Sangrama	200.44	Nov-03	Mar-11	201.60	0.00	<p>Main Building handedover & functional.</p> <p>Doctor Qtr. Internal finishing in progress.</p> <p>Paramedical Qtr: Structure completed. Final finishing in progress.</p>
Total			400.88			353.03	49.01	
GRAND TOTAL			12679.88			5958.93	6722.11	

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HORTICULTURE DEPARTMENT.								
1 a)	Development of Fruit & Vegetable Market at Sopore.	Sopore	1048.00	Jul-01	Dec-06	810.66	237.34	Auction Phar No:- 1 to 8 completed & handedover to Growers. Phar No:- 14 partly completed.
b)	Development of Shopping Project	Sopore	699.00	Jun-02		0.00	699.00	Internal roads, parking, Phar area (23000Sqm) completed by way of filling, soiling, matting, rematting & macadamization.
c)	Guest House, Renovation of A.M.O. Office and Boundary Wall	Sopore	135.54	Jan-02		0.00	135.54	Guest House Building completed except some internal finishing items. Boundary wall on front side completed. Renovation of AMO's office and two Phars completed.
TOTAL			1882.54			810.66	1071.88	

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<u>J.N. VIDALAYAS (SCHOOLS)</u>								
1	JNV Shahkoote, Phase-B (O) 451.10 Lacs	Uri	1025.00	Sep-07	Jun-11	340.94	684.06	BD No.1st Finishing in progress. BD No.2nd Truss work & Finishing work in progress. BD No. 3rd Finishing work in progress. BD No. 4th internal finishing in progress. GD No. 1st G/F slab completed. GD No. 2nd Ground Floor slab in progress. Type 1 Qtr. Finishing work in progress. Type 2nd Qtr. Finishing work in progress. Type 3rd Qtr. No 1. Truss work in progress. Qtr. No. 2 Raising of column structure for 1st floor in progress. Guest House:- Internal finishing in progress.
TOTAL			1025.00			340.94	684.06	
<u>SOCIAL WELFARE DEPARTMENT</u>								
1	Orphanage Complex at Rabban Sopore	Rafiabad	411.00	Sep-08	Jun-11	300.00	111.00	Structure raised upto roof level, CGI roofing work & internal finishing in progress. Chowkidar Qtr. completed. Boundary walling in progress.
TOTAL			411.00			300.00	111.00	

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UNIVERSITY OF KASHMIR								
1	Construction of North Campus at Delina	Baramulla	479.71	Aug-05	Dec-10	412.73	66.98	Adm. Block & Science Block completed & handedover. Arts Block Roofing & internal finishing in progress.
TOTAL			479.71			412.73	66.98	
JUDICIAL DEPARTMENT								
1	PHC Salamabad	Uri	28.20	Mar-07		0.00	28.20	Structure raised upto roof level. Work stopped for want of funds.
TOTAL			28.20			0.00	28.20	
RURAL DEVELOPMENT DEPARTMENT								
1	Sultan-ul-Arfin (R/A) Sarie at Tujjar Sharief.	Sopore	252.90	May-10	Dec-11	50.00	202.90	Development of path completed. Plinth 70% portion completed.
TOTAL			252.90			0.00	252.90	
YOUTH SERVICES & SPORTS								
1	Play Field of Mamoosa Tangmarg	Tangmarg	15.00	Dec-10	Mar-11	8.70	6.30	Part earth work cutting & filling for development of play field completed.
TOTAL			15.00			8.70	6.30	