

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED
GENERAL ABSTRACT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION IN KASHMIR DIVISION
ENDING MAY, 2011 (05/2011)

Rs. in Lacs

S. No.	Name of Department	Number of Works	Estimated Cost	Funds Received					Value of Work Done			Balance Funds
				Cum. Ending 03/2011	During 2011-12	<u>Under Collection</u>	Cum. Ending 05/2011	Total Funds Released	Cum. Ending 03/2011	During 2011-12	Cum. Ending 05/2011	
1	R&B Department Kashmir	72	53081.40	19118.80	1233.60	<u>1880.30</u>	20352.40	22232.70	19301.06	1251.75	20552.81	31148.70
2	ERA	4	752.18	562.22	0.00	<u>0.00</u>	562.22	562.22	682.00	0.00	682.00	189.96
3	Education Department	109	21602.93	9058.02	301.46	<u>31.90</u>	9359.48	9391.38	7087.22	852.24	7939.46	12211.55
4	Technical Education	6	1108.72	825.20	0.00	<u>3.00</u>	825.20	828.20	769.00	5.85	774.85	280.52
5	Health Department	57	76663.69	30464.14	25.14	<u>25.52</u>	30489.28	30514.80	26191.04	1136.25	27327.29	46148.89
6	Excise and Taxation	1	3458.00	2680.61	500.00	<u>0.00</u>	3180.61	3180.61	2520.00	355.00	2875.00	277.39
7	Stationary and Printing	2	899.00	523.94	0.00	<u>0.00</u>	523.94	523.94	451.21	31.00	482.21	375.06
8	Forest Department	1	459.12	314.63	<u>0.00</u>	<u>0.00</u>	314.63	314.63	335.00	0.00	335.00	144.49
9	Government Arts Emporium	1	541.67	338.50	0.00	<u>0.00</u>	338.50	338.50	428.47	0.00	428.47	203.17
10	Consumer Affairs & Public Distribution Department	2	618.66	390.29	0.00	<u>0.00</u>	390.29	390.29	414.43	30.50	444.93	228.37
11	Tourism Department	4	3152.38	2144.28	20.00	<u>0.00</u>	2164.28	2164.28	2210.05	13.50	2223.55	988.10
12	Fire Services Department	11	667.69	436.02	2.13	<u>39.52</u>	438.15	477.67	445.00	19.00	464.00	190.02
13	Finance Department	2	1296.35	688.68	0.00	<u>0.00</u>	688.68	688.68	699.00	2.00	701.00	607.67
14	Libraries Department	2	1806.61	820.12	0.00	<u>84.04</u>	820.12	904.16	482.50	69.00	551.50	902.45
15	IMPA	1	889.56	779.34	22.00	<u>0.00</u>	801.34	801.34	734.00	37.00	771.00	88.22
16	Revenue Department	4	7603.69	5139.08	200.00	<u>270.00</u>	5339.08	5609.08	5488.00	227.00	5715.00	1994.61
17	Sainik Welfare Department	1	563.17	120.73	0.00	<u>0.00</u>	120.73	120.73	116.11	0.00	116.11	442.44
18	Archives and Museum Department	1	213.00	179.05	0.00	<u>0.00</u>	179.05	179.05	190.00	0.00	190.00	33.95
19	Social Welfare Department	4	1447.11	593.49	0.00	<u>0.00</u>	593.49	593.49	568.00	144.00	712.00	853.62
20	Judicial Department	7	1958.94	1021.00	0.00	<u>0.00</u>	1021.00	1021.00	805.50	66.00	871.50	937.94

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21	University of Kashmir	2	1512.71	1330.73	0.00	<u>0.00</u>	1330.73	1330.73	1458.00	15.00	1473.00	181.98
22	Rural Development Department	2	490.40	23.73	0.00	<u>0.00</u>	23.73	23.73	10.00	5.00	15.00	466.67
23	Horticulture Department	2	2175.78	1030.41	0.00	<u>0.00</u>	1030.41	1030.41	1062.12	3.00	1065.12	1145.37
24	JNV	4	3271.47	1358.80	91.79	<u>0.00</u>	1450.59	1450.59	1617.00	60.00	1677.00	1820.88
25	Housing Department	1	2607.40	1807.00	0.00	<u>0.00</u>	1807.00	1807.00	1179.00	25.00	1204.00	800.40
26	Fisheries Department	4	789.10	254.17	75.00	<u>0.00</u>	329.17	329.17	306.50	16.00	322.50	459.93
27	Sheep Husbandary Deptt.	1	17.00	10.00	0.00	<u>0.00</u>	10.00	10.00	13.00	0.00	13.00	7.00
28	Acadamy Art & Culture	1	345.51	16.00	0.00	<u>0.00</u>	16.00	16.00	70.80	0.00	70.80	329.51
29	Geology & Mining Department	1	5.25	3.50	0.00	<u>0.00</u>	3.50	3.50	3.50	0.00	3.50	1.75
30	Public Service Commission	1	1852.00	1018.52	0.00	<u>0.00</u>	1018.52	1018.52	749.00	26.00	775.00	833.48
31	Divisional Commissioner	2	593.48	452.06	0.00	<u>70.00</u>	452.06	522.06	511.92	36.50	548.42	71.42
32	Youth Services & Sports	3	4945.30	528.70	200.00	<u>0.00</u>	728.70	728.70	53.50	156.00	209.50	4216.60
32	Kandriya Videyalaya Sangathan	1	707.48	685.15	0.00	<u>0.00</u>	685.15	685.15	696.48	0.00	696.48	22.33
33	District Development Commissioner	5	514.21	118.15	0.00	<u>0.00</u>	118.15	118.15	116.00	10.00	126.00	396.06
34	Border Security Forces	1	66.50	48.10	0.00	<u>0.00</u>	48.10	48.10	22.00	2.00	24.00	18.40
35	SKUAST	1	0.00	50.00	250.00	<u>0.00</u>	300.00	300.00	11.50	50.00	61.50	0.00
36	Estate Department	1	2875.00	0.00	0.00	<u>200.00</u>	0.00	200.00	45.00	48.03	93.03	2675.00
37	Handicrafts Department	1	9.00	2.26	0.00	<u>2.73</u>	2.26	4.99	13.00	1.00	14.00	4.01
Grand Total		326	201561.46	84935.42	2921.12	<u>2607.01</u>	87856.54	90463.55	77855.91	4693.62	82549.53	111697.91