

J&K Projects Construction Corporation Ltd.

Abstract showing Department wise Physical & financial position of works ending 5/2011 of Jammu Division.

Rs. in lacs										
S. No	Name of District/ Department.	No. of Schemes	Total Estimated Cost	Value of workdone			Funds Received			Balance Funds with Project Authority.
				Cummu. ending 03/2011	During the year	Cummu. Ending 5/2011	Cummu. ending 03/2011	During the year	Cummu. Ending 5/2011	
	R&B Department									
1	Jammu.	9	22318.20	7573.24	734.96	8308.20	7523.71		7523.71	14794.49
2	Udhampur.	5	1129.90	989.61	15.00	1004.61	1020.93		1020.93	108.97
3	Reasi	3	3295.27	911.35	136.61	1047.96	1569.19		1569.19	1726.08
4	Kathua	5	5667.95	2510.94	20.56	2531.50	2288.47	13.00	2301.47	3366.48
5	Doda	6	4693.79	305.99	133.26	439.25	1102.00		1102.00	3591.79
6	Kistwar	10	15378.71	2729.94	55.84	2785.78	3087.83		3087.83	12290.88
7	Poonch	1	86.28	85.50		85.50	86.23		86.23	0.05
8	Rajouri.	10	5700.23	2662.48	292.00	2954.48	2847.95		2847.95	2852.28
9	Samba	1	299.00	235.00		235.00	199.03		199.03	99.97
	Total:-	50	58569.33	18004.05	1388.23	19392.28	19725.34	13.00	19738.34	38830.99
	Health & Medical Education Department.									
1	Jammu.	15	8911.71	3622.01	57.48	3679.49	5691.35		5691.35	3220.36
2	Udhampur.	4	1688.00	584.00	17.00	601.00	994.89		994.89	693.11
3	Kathua	1	2620.04	1868.00	21.00	1889.00	2105.41		2105.41	514.63
4	Reasi	2	6079.00	980.00	80.00	1060.00	1246.25		1246.25	4832.75
5	Ramban	3	1355.48	391.63	30.64	422.27	705.08		705.08	650.40
6	Kistwar	6	4531.20	1179.21		1179.21	1220.53		1220.53	3310.67
7	Ramban	3	1355.48	387.65		387.65	705.08		705.08	650.40
8	Doda	11	7046.20	2665.03	165.60	2830.63	4085.48		4085.48	2960.72
9	Poonch	2	1295.50	871.97		871.97	897.61		897.61	397.89
10	Rajouri.	3	5230.65	2870.00	80.00	2950.00	3033.72		3033.72	2196.93
	Total:-	50	40113.26	15419.50	451.72	15871.22	20685.40	0.00	20685.40	19427.86

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				Cummu. ending 03/2011	During the year	Cummu. Ending 5/2011	Cummu. ending 03/2011	During the year	Cummu. Ending 5/2011		
	Education Department										
1	Jammu.	9	6990.02	3288.13	150.33	3438.46	3791.03		3791.03	3198.99	
2	Udhampur.	6	948.46	696.88	14.00	710.88	890.66		890.66	57.80	
3	Kathua	5	2588.47	517.00	21.25	538.25	786.96	8.00	794.96	1793.51	
4	Samba	1	39.65	33.00		33.00	25.00		25.00	14.65	
5	Reasi	3	242.61	130.50	39.00	169.50	242.61		242.61	0.00	
6	Doda	3	258.70	25.10	9.13	34.23	177.00		177.00	81.70	
7	Ramban	2	20.00	0.54	2.33	2.87	20.00		20.00	0.00	
8	Kistwar	6	4797.12	66.15	6.30	72.45	140.00		140.00	4657.12	
9	Poonch	5	55.10			0.00	37.71		37.71	17.39	
10	Rajouri.	5	717.39	575.55		575.55	682.75		682.75	34.64	
	Total:-	45	16657.52	5332.85	242.34	5575.19	6793.72	8.00	6801.72	9855.80	
	Other Departments.									0.00	
1	Jammu.	9	5555.30	3511.45	79.73	3591.18	4012.74		4012.74	1542.56	
2	Reasi	3	4638.33	2712.97	312.03	3025.00	2550.00		2550.00	2088.33	
3	Kathua	3	3177.91	2566.00	110.00	2676.00	2482.26		2482.26	695.65	
4	Samba	1	52.00	33.00		33.00	49.22		49.22	2.78	
5	Doda	9	7909.19	2330.93	31.81	2362.74	2250.01		2250.01	5659.18	
6	Ramban	1	163.81	163.81		163.81	163.81		163.81	0.00	
7	Kistwar	2	4206.56	1831.19	22.18	1853.37	1940.00		1940.00	2266.56	
8	Poonch	5	1116.95	596.32	14.59	610.91	512.14		512.14	604.81	
9	Rajouri.	4	506.74	440.82	10.87	451.69	465.43		465.43	41.31	
10	Samba	1	52.00	33.00		33.00	49.22		49.22	2.78	
	Total:-	38	27378.79	14219.49	581.21	14800.70	14474.83	0.00	14425.61	12953.18	
	Grand Total:-	183.00	142718.90	52975.89	2663.50	55639.39	61679.29	21.00	61651.07	81067.83	