

DISTRICT KULGAM

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED  
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION  
IN KASHMIR DIVISION ENDING MARCH, 2011 (03/2011)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Estimated Cost	Date of Start	Anticipated Date of Completion	Total Funds Released	Balance with Project Authority	Physical Status
1	2	3	4	5	6	7	8	9
<b>(R&amp;B) DEPARTMENT</b>								
1	11 X 35 Mtr. Span Steel Bridge over Nallah Vishow <b>(NABARD)</b>	Devser / Kulgam	1162.64	Oct-10	Oct-13	<b>246.00</b>	<b>916.64</b>	5 Piers from Ashimuji Gund side completed up to cap level and concreting of one pier in progress.
2	Vishow Nallah Village Wanpora Shamshipora Bridge <b>(NABARD)</b>	Homshalibugh	683.55	Nov-10	Nov-12	<b>231.71</b>	<b>451.84</b>	8 working piles and one test pile casted on Wanpora Side. Work on Shamsipora side held up due to land acquisition. Issue taken upwith Distt. Dev. Comm.
<b>TOTAL</b>			<b>1846.19</b>			<b>477.71</b>	<b>1368.48</b>	

**EDUCATION DEPARTMENT**

**COLLEGES**

1	Government Degree College, Kulgam	Kulgam	844.00	Oct-03	Arts Block & Adm. Block completed & handedover to P/A.	<b>489.44</b>	<b>354.56</b>	<b>Arts Block &amp; Adm. Block:</b> Buildings completed and occupied by the college authorities. <b>Lavatory Block:</b> Ladies Block Completed & Handedover. Gents Block in progress. <b>Science Block:-</b> RCC framed structure with RCC Slabs at 3-levels completed, Brick work for G/F , F/F & 2nd Floor completed with fixing of deodar door / window frames. Lab counters and plastering
---	-----------------------------------	--------	--------	--------	--	---------------	---------------	---

**DISTRICT KULGAM**

**JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED  
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION  
IN KASHMIR DIVISION ENDING MARCH, 2011 (03/2011)**

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Estimated Cost	Date of Start	Anticipated Date of Completion	Total Funds Released	Balance with Project Authority	Physical Status
1	2	3	4	5	6	7	8	9
<b><u>GUTTED SCHOOLS</u></b>								
1	High School Tarigam	Kulgam	37.74	Jul-05	completed	35.00	2.74	Building Completed. Finishing in progress.
2	Auditorium H.S.S Kulgam	Kulgam	25.00	Jul-05	Mar-11	0.00	25.00	Building completed up to plinth level. Work stopped for want of funds.
3	H.S.S. Arreh	Kulgam	37.74	Jul-05	completed	25.00	12.74	Building Completed & handedover to P/A.
<b><u>COMPUTER ROOMS</u></b>								
1	H.S.S Devser		4.26	Jun-07	completed	4.26	0.00	Lab completed & handedover to the P/A.
2	H.S.S. Vessu		4.26	Jun-07	completed	3.76	0.50	Lab completed. Finishing work in progress.
3	H.S.S. Quimoh		4.26	Aug-07	completed	4.26	0.00	Completed & handedover
4	H.S.S. Ashmuji		4.26	Aug-07	completed	4.26	0.00	Completed.
5	H.S.S Manzgam		4.26	Aug-07	completed	4.26	0.00	Lab completed. Finishing work in progress.
6	H.S.S Arreh		4.26	Aug-07	completed	4.26	0.00	Completed & handedover

**DISTRICT KULGAM**

**JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED  
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION  
IN KASHMIR DIVISION ENDING MARCH, 2011 (03/2011)**

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Estimated Cost	Date of Start	Anticipated Date of Completion	Total Funds Released	Balance with Project Authority	Physical Status
1	2	3	4	5	6	7	8	9
7	H.S. Malwan		4.26	Aug-07	completed	4.26	0.00	Completed & handedover
8	H.S Razaloo Kund		4.26		completed	3.26	1.00	Lab completed. Finishing work in progress.
9	H.S. Nihama		4.26	Aug-07	completed	4.26	0.00	Lab completed. Finishing work in progress.
<b>TOTAL</b>			<b>982.82</b>			<b>586.28</b>	<b>396.54</b>	

DISTRICT KULGAM

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED  
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION  
IN KASHMIR DIVISION ENDING MARCH, 2011 (03/2011)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Estimated Cost	Date of Start	Anticipated Date of Completion	Total Funds Released	Balance with Project Authority	Physical Status
1	2	3	4	5	6	7	8	9
<b>HEALTH DEPARTMENT</b>								
1	Emergency Hospital, Qazigund	Qazigund	1289.00	Aug-97	Main Hospital Building completed & Handedover (Inaugrated on 5/2010.)	1288.79	0.21	Main Hospital Building completed & handeover to P/A. Central Heating work completed. Mechanical Elevator Lift under installation. Residential Staff Qtr's not taken up due to non availability of land.
2	District Hospital Kulgam	Kulgam	6048.00	Mar-02	OPD Block completed & handedover.	1561.40	4486.60	<b>OPD Block</b> completed & handedover alongwith HVAC System & Godrej furniture. Lift material received from OTIS and being installed. Medical Superintends Residence & Devri Stone compound Walling with Iron Gate, Lawn Development & Front Approach Road with parking lot completed & handedover. <b>IPD Block:</b> RCC framed structure with RCC slabs at 2 levels completed. Brick work in F/F in progress. RCC columns above 2nd floor in progress. Foundation of Canteen Block in progress.
<b>Total</b>			<b>7337.00</b>			<b>2850.19</b>	<b>4486.81</b>	

DISTRICT KULGAM

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED  
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION  
IN KASHMIR DIVISION ENDING MARCH, 2011 (03/2011)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Estimated Cost	Date of Start	Anticipated Date of Completion	Total Funds Released	Balance with Project Authority	Physical Status
1	2	3	4	5	6	7	8	9
<b>PRIMARY HEALTH CENTRES</b>								
1	PHC Vessu	Devsar	198.45	Jun-04	Apr-11	146.29	52.16	<p><b>Main Building</b> completed with frames &amp; shutters. Steel truss work and CGI roofing completed. Finishing &amp; Sanitary works in progress. Work resumed in January 2010 after settlement of dispute.</p> <p><b>Doctor's Qtr.</b> Completed &amp; Handedover to P/A.</p> <p><b>Paramedical Qtr.</b> Super-structure upto 2nd floor level completed with RCC slab. Brick work in 2nd floor in progress. Walling on front &amp; sides of Paramedical Staff Quarter completed.</p>
2	PHC Bugam	Kulgam	205.14	Jun-04	Apr-11	204.19	0.95	<p><b>Main building</b> completed and handed over to Project Authority.</p> <p><b>Doctor's / Qtr.</b> Superstructure raised up to 2nd floor level - I with brick work and frames in G/F &amp; F/F in progress.</p> <p><b>Paramedical Staff Quarter</b> RCC slab of F/F being laid. Brick work of 2nd floor being taken up. Compound walling completed. Main gate fixed and improvement to approach road in progress.</p>
3	PHC Kelam	Devsar	199.86	Jun-04	Apr-11	158.93	40.93	<p><b>Main building</b> completed &amp; handedover.</p> <p><b>Paramedical Staff &amp; Doctor's Quarter</b> super-structure completed. Steel roof truss with CGI roofing completed. Finishing work in progress.</p>

**DISTRICT KULGAM**

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED  
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION  
IN KASHMIR DIVISION ENDING MARCH, 2011 (03/2011)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Estimated Cost	Date of Start	Anticipated Date of Completion	Total Funds Released	Balance with Project Authority	Physical Status
1	2	3	4	5	6	7	8	9
4	PHC Mohammad Pora	Kulgam	201.24	Jun-04		147.78	53.46	Main Building completed & handed over to the P/A. Other Blocks not started due to land dispute.
5	PHC Checki Wangund	Dooru	199.86	Jun-04	Apr-11	193.37	6.49	<p><b>Main Building</b> 92% completed.</p> <p><b>Doctors Quarter</b> completed &amp; minor finishing work in progress.</p> <p><b>Paramedical Quarter:</b> Brick work of F/F completed upto lintel level. Brick work in 2nd floor being taken up. Retaining wall &amp; development of surrounding lawn in progress.</p>
<b>Total</b>			<b>1004.55</b>			<b>850.56</b>	<b>153.99</b>	
<b>GRAND TOTAL</b>			<b>8341.55</b>			<b>3700.75</b>	<b>4640.80</b>	

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED  
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION  
IN KASHMIR DIVISION ENDING MARCH, 2011 (03/2011)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Estimated Cost	Date of Start	Anticipated Date of Completion	Total Funds Released	Balance with Project Authority	Physical Status
1	2	3	4	5	6	7	8	9
<b><u>FIRE SERVICES DEPARTMENT</u></b>								
1	Fire Station, Manzgam	Damhalhanjipora	64.31	Jun-06	Mar-11	63.00	1.31	Main Building completed. Finishing work & steel truss in progress.
2	Fire Station, Behibagh	Kulgam	64.31	Jun-07	Feb-11	63.00	1.31	Main Building completed. Finishing work & steel truss in progress.
<b>TOTAL</b>			<b>128.62</b>			<b>126.00</b>	<b>2.62</b>	

DISTRICT KULGAM

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED  
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION  
IN KASHMIR DIVISION ENDING MARCH, 2011 (03/2011)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Estimated Cost	Date of Start	Anticipated Date of Completion	Total Funds Released	Balance with Project Authority	Physical Status
1	2	3	4	5	6	7	8	9
<b>REVENUE DEPARTMENT</b>								
1	Mini Sectt. / D.C. Office at Kulgam	Kulgam	2961.00	Jan-08	04/2011 Central Block & Eastern Block	1504.08	1456.92	<p><b>Central Block:-</b> RCC framed structure with RCC slabs Brick work, Wooden Doors/ Window frames, plastering completed at level-3 with steel truss and colour coated profile sheeting. Finishing work in progress.</p> <p><b>Eastern Wing:-</b>RCC framed Structure with RCC slabs, Brick work, Wooden Door / Frames completed at level-3 with steel truss. Finishing work in progress.</p> <p><b>Western Wing:-</b> RCC framed structure with RCC slabs completed upto 60% balance in progress. Brick work &amp; Door/Window frames completed in G/F upto 90% and F/F upto 60% balance in progress.</p> <p><b>Services:-</b> GI Piping internally &amp; PVC piping externally in progress. External disposal system in progress. Approach Road &amp; Site development in progress.</p>
2	Aiwan-I-Sanatu Hirfat at Kulgam	Kulgm	424.00	Jul-08	Jun-11	220.00	204.00	RCC framed structure with RCC slab at 3-Levels completed. Brick work & Wooden Door / Window frames for G/F, F/F & 2nd floor completed.Plastering of walls completed in G/F & F/F. Sanitary work in G/F, F/F & 2nd floor in progress. M.S Truss in progress.
<b>TOTAL</b>			<b>3385.00</b>			<b>1724.08</b>	<b>1660.92</b>	

DISTRICT KULGAM

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED  
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION  
IN KASHMIR DIVISION ENDING MARCH, 2011 (03/2011)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Estimated Cost	Date of Start	Anticipated Date of Completion	Total Funds Released	Balance with Project Authority	Physical Status
1	2	3	4	5	6	7	8	9

**FISHERIES DEPARTMENT**

1	Fisheries work at Tancher Kulgam Phase 1st = 33.51 Phase 2nd = 44.22 Phase 3rd = 77.00	Kulgam	154.73	Jul-08	Dec-10	107.50	47.23	<b>Phase 1st</b> work completed <b>Phase 2nd</b> Rcc for 3 pair American Type Race way completed in all respects. Inlet / Outlet Channels completed. MS Pipes for catering water to Raceways being laid. Guard Hut completed & roofed. Finishing items in progress. <b>Phase 3rd</b> Feed Store completed with roofing over steel trusses. RCC culvert completed. Approach road upto Raceways in progress. Dressing & development of surrounding lawn in progress.
---	---	--------	--------	--------	--------	--------	-------	--

**TOTAL**

**154.73**

**107.50**

**47.23**

**TOURISM DEPARTMENT**

1	Tourist Reception Centre Aherbal Kulgam	Damhal Hanjipora	80.00	Oct-08	Mar-11	0.00	80.00	Superstructure upto slab level completed with brick work & wooden frames. RCC slab for G/F laid alongwith Stair Case.
---	--	---------------------	-------	--------	--------	------	-------	---

**TOTAL**

**80.00**

**0.00**

**80.00**