

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION
IN KASHMIR DIVISION ENDING MARCH, 2011 (03/2011)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Estimated Cost	Date of Start	Anticipated Date of Completion	Total Funds Released	Balance with Project	Physical Status
1	2	3	4	5	6	7	8	9
R & B DEPARTMENT								
1	Zuhama Kralwari Chadura Bridge	Charisharief	833.44	8/2004	Completed	692.82	140.62	Bridge completed except WBM & BM of approaches.
2	Nowpora Brinjan Bridge	Chadoora	470.00	11/2002	Mar-11	395.00	75.00	Bridge completed.
3	Drigam Bridge	Khansahib	673.00	11/2003	Mar-11	502.00	171.00	Launching & fabrication of girders completed. Reinforcement for deck slab for first two spans completed. Approach work on Dreyagam side 70% completed.
4	Hafroo Twin Bridge	Chadoora	453.00	6/2009	Mar-11	310.00	143.00	Bridge "A" Bridge completed. Bridge "B" Abutments completed. Fabrication of girders for superstructure in progress. Approach walls & approach road filling in progress.
5	Budran Bridge	Beeru	165.00	May-06	Completed	165.00	0.00	Bridge completed & open to traffic. Approaches completed except semidence.

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6	Magam Bridge	Beeru	389.00	Jun-06	Dec-10	307.00	82.00	Bridge completed except for bituminous wearing coat & opened to traffic.
7	Yarigund Bridge	Beeru	170.00	May-04	Completed	170.00	0.00	Bridge completed except for waring coat & opened to traffic. Approaches not taken up as yet, for land problem.
8	Sogam Badipora Bridge	Chadoora	650.00	5/2009	Mar-11	321.00	329.00	Sub structure including pier caps completed. Approaches Sogam Side completed with RCC retaining wall. Approaches on Badipora side in progress including RCC retaining wall. 4 No. Girders for span 2nd fabricated.
9	Soiteng Wethpora Bridge (NABARD)		1279.00			167.60	1111.40	New Work (Army Dispute)
10	Wahabpora Bridge (NABARD)		290.00	3/2010		82.00	208.00	Abutments completed except caps.
11	Budran Goigam Bridge (NABARD)		400.00	5/2010		200.26	199.74	Abutment No.1 & pier cum abutment completed. Approach filling on both sides in progress.

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12	Kangripora Bridge (NABARD)	Khansahib	441.68	6/2010		269.25	172.43	Foundation of One abutment and central pier cast. Shafts in progress. Foundation for Foot Bridge completed. Shaft in progress. Approach road in progress.
13	Owngam Arwan Bridge (NABARD)	Beeru	333.72	6/2010		240.10	93.62	Foundation for abutment 1 & 2 completed. Shafts in progress.
TOTAL			6547.84			3822.03	2725.81	

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ECONOMIC RECONSTRUCTION AGENCY (ADB AIDED BRIDGES)

1	Town Hall Budgam Bridge	Budgam	207.00	5/2006	Mar-08	193.55	13.45	Bridge completed & opened to traffic.
2	Naraspora Bridge	Budgam	138.00	8/2006	Mar-08	114.41	23.59	Bridge completed & opened to traffic.

TOTAL**345.00****307.96****37.04****EDUCATION DEPARTMENT**

1	Govt. Dgeree College Khansahib	Khansahib	1230.30	Dec-10	--	200.00	1030.30	Plinth & approach road in progress.
2	High School, Gogjipatheri	Charisharief	77.86	Dec-06	--	62.00	15.86	Building completed & commissioned.

Computer Labs.

1	BHSSN Khanda	Chadoora	4.39			3.00	1.39	Slab laid.
2	BHSS Soibugh	Budgam	4.39			2.00	2.39	Slab laid.

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3	GHSS Nagam	Charisharief	4.39			2.00	2.39	Slab laid.
4	BHSS Wathora	Chadoora	4.39			4.26	0.13	Slab laid.
5	Sholipora	Chadoora	4.39			0.00	4.39	Plinth completed
6	Hardpanzu	Chadoora	4.39			0.00	4.39	Plinth completed
7	Wagar	Chadoora	4.26	Mar-09	Jul-10	2.76	1.50	Completed up to slab level. Internal finishing completed.
8	Zuhama	Chadoora	4.26	Mar-09	Jul-10	4.26	0.00	Slab laid. Internal finishing completed.
9	Panzan	Chadoora	4.26	Sep-10	Mar-11	4.26	0.00	Structure completed including steel truss & sheet roofing.
TOTAL			1347.28			284.54	1062.74	

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HEALTH & MEDICAL EDUCATION DEPARTMENT								
1	IPD Block for District Hospital Budgam.	Budgam	1613.63	Nov-97		850.00	763.63	Phase Ist 62 Beded Hospital completed and handed over to Project Authority on 18-07-2006. Phase II:- Not takenup due to non availability of land.
2	Sub District Hospital Charisharief	Charisharief	1130.00	Nov-09	Nov-11	165.00	965.00	Brick masonry work completed upto slab level.
3	Sub District Hospital Pakherpora	Charisharief	1545.00	Nov-09	Nov-11	140.00	1405.00	Brick masonry work 80% completed for OPD Block.
4	Community Health Centre at Nagam	Chadoora	1153.00	Nov-09	Oct-11	125.00	1028.00	Foundation with columns completed upto F/F. G/F slab laid. Columns in F/F completed. Form work / Reinforcement in progress.
Total			5441.63			1280.00	4161.63	

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Primary Health Centres								
1	Hafroo, Batapora	Chadoora	202.00	Aug-03	Dec-10	200.00	2.00	Main Building completed and handover. Paramedical Qtr.& Doctors quarter completed except electric fittings.
2	Surasyar	Charesharief	201.00	Aug-03	Dec-10	200.00	1.00	Main Building completed & handedover. Doctor's Qtr. Building completed. Finishing work 95% completed. Paramedical Qtr. Building roofed. Finishing work 98% completed.
3	Nuneer	Chadoora	199.90	Nov-03		195.95	3.95	Main Building completed & occupied by P/A. Work stopped due to non availability of land.
4	Ranger, Chadura	Charesharief	204.96	Aug-03	Dec-10	200.00	4.96	Main Building completed and handover. Paramedical Qtr.& Doctors quarter completed except electric fittings.
Total			807.86			795.95	11.91	
GRAND TOTAL			6249.49			2075.95	4173.54	

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HOUSING DEPARTMENT.

1	Khankah Mosque Char-I-Sherief	Charisharief	2607.40	Jul-02	Jul-11	1807.00	800.40	Minar work above 74'-0" level in progress. Devri Stones for main entrance stair 80% completed. Truss work & sheet roofing 95% completed. Manufacturing of Door shutters in progress. Chajja work & eves boarding 95% completed. Fabrication of dome in progress. Plaster work 90% completed. R/Wall at lower level 85% completed. Finishing of Chowkats by way of applying coat of polish in progress. Tile work for abulation in progress. Construction of disposal drain in progress. Construction of retaining wall on Southern side stopped due to land dispute.
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TOTAL			2607.40			1807.00	800.40	
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FIRE SERVICES DEPARTMENT

1	Fire Station at Charsharief	Charisharief	85.50	Sep-06	Jan-11	85.50	0.00	Structure completed. Final finishing in progress.
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TOTAL			85.50			85.50	0.00	
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<u>REVENUE DEPARTMENT</u>								
1	Migrant Colony, Sheikpora Budgam	Budgam	2290.81	Oct-03	Jun-10	2000.00	290.81	168 Flats of terrace 1st, 2nd handedover. 12 Flats under occupation of Security Forces. 60 No. flats in terrace 3rd completed & ready for handingover. Balance 20 No flats under construction.
TOTAL			2290.81			2000.00	290.81	
<u>FINANCE DEPARTMENT</u>								
1	District Treasury Building at Budgam	Budgam	39.35			39.35	0.00	Main Building completed & handedover. Cost for execution of additional items submitted. Computer tables & Counter work completed. Chain link fencing in progress
TOTAL			39.35			39.35	0.00	
<u>BORDER SECURITY FORCES</u>								
1	B.S.F work at Humhama	Budgam	66.50	Nov-10		48.10	18.40	Plinth completed. Brick work in G/F completed upto lintel level.
TOTAL			66.50			48.10	18.40	