

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION
IN KASHMIR DIVISION ENDING MARCH, 2011 (03/2011)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Estimated Cost	Date of Start	Anticipated Date of Completion	Total Funds Released	Balance with Project Authority	Physical Status
1	2	3	4	5	6	7	8	9

R&B DEPARTMENT (BRIDGES)

1	Aung Mattipora Bridge including Temporary Foot Bridge	Bijbehara	1090.00	Nov-03	Bridge Completed	708.27	381.73	Bridge completed including approaches except protection work & open to traffic.
2	Kapran Bridge	Dooru	207.00	Feb-06	May-11	167.00	40.00	Bridge completed. Approaches in progress.
3	Freemo Brengi Nallah Ahlan Gadool	Kokernag	283.00	Mar-10	Mar-12	0.00	283.00	Store Shed /Site Office completed.
4	Pushwara Bridge (NABARD)	Anantnag	555.00	Mar-10	Mar-12	86.30	468.70	Baily Bridge (Foot Bridge) completed. Casting & sinking of wells in progress.
5	Sallar Aishmuqam Bagwani Bridge (NABARD)	Pahalgam	701.00	Nov-10		181.53	519.47	Piers / Pier abutment completed upto cap level. Shuttering of caps in progress.
TOTAL			2836.00			1143.10	1692.90	

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<u>R&B DEPARTMENT (OTHER WORKS)</u>								
1	Officers Residential Quarters, Khanabal	Anantnag	116.00	Dec-06	Mar-12	38.00	78.00	G/F slab laid. Brick work of G/F completed.
2	Rest House at Kaprin	Dooru	82.00	Jul-05	Jun-11	68.20	13.80	Building completed . Finishing in progress.
TOTAL			198.00			106.20	91.80	
GRAND TOTAL			3034.00			1249.30	1784.70	

EDUCATION DEPARTMENT

COLLEGES

1	Science Block, Womens' College Anantnag	Anantnag	258.00	May-03	Jun-11	186.54	71.46	Building completed. Finishing in progress.
2	Hostel Block, Womens' Degree College Anantnag	Anantnag	30.05	Apr-04	completed	22.00	8.05	Building completed.
3	Government Degree College, Dooru including additional works	Dooru	476.43	Jun-05	completed	463.97	12.46	Building completed & occupied by College authorities. Walling in progress. Chainlink fencing completed.

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4	Govt. Degree College Bijbehara	Bijbehara	1050.00	Jun-08	Sep-11	600.00	450.00	G/F & F/F slabs laid. Columns of 2nd floor completed. Truss beams completed. Walling almost completed.
5	Geography Block at Boys Degree College Anantnag	Anantnag	315.00	Sep-10	Mar-12	75.00	240.00	Foundation / Plinth completed. Columns in progress.
6	Girls Hostel at Boys Degree College Anantnag	Anantnag	75.00	Sep-10	Sep-11	20.00	55.00	Foundation completed. Plinth in progress.
7	Degree College Kokernag	Kokernag	1293.00			0.00	1293.00	Survey /Soil investigation completed.
8	Degree CollegeUttersoo Shangus	Shangus	1301.00			200.00	1101.00	Survey /Soil investigation completed.
<u>Special Plan Assistance</u>								
9	Degree College Anantnag							
i)	Compound Wall, MS Grill & other items for ST Hostel Building		31.00	Mar-11		31.00	0.00	Grill work completed & other items for ST Hostel Building completed except compound walling.
ii)	Repair / Renovation of Laboratories		7.64	Mar-11		7.64	0.00	50% work completed.
iii)	Repair / Renovation of old Structure / Buildings		10.00	Mar-11		10.00	0.00	50% work completed.

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iv)	Repair / Renovation of Washrooms		2.47	Mar-11		2.47	0.00	60% work completed.
v)	Fencing of Internal Campus		10.00			10.00	0.00	Work started
10	Degree College Dooru							
i)	Repair / Renovation of Washrooms		14.97	Mar-11		14.00	0.97	10% work completed.
ii)	Common Room for Girls		10.48	Mar-11		10.00	0.48	15% work completed.
iii)	Repair of ceiling of the College Building		4.00			4.00	0.00	Work yet to be started
iv)	Sports Centre / GYM		5.00	Mar-11		5.00	0.00	10% work completed.
11	Womens College Anantnag							
i)	Macadamization of the existing roads & development of new roads / paths within the college campus.		15.02	Mar-11		15.00	0.02	40% work completed.
ii)	Consttn. of Auditorium Block		253.50	Mar-11		82.00	171.50	Site clearance completd. Trench excavation in progress.
12	Degree College Uttersoo							
i)	Repair / Renovation of Washrooms		14.97	Mar-11		10.00	4.97	Work in progress.

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ii)	Canteen for Students		15.50	Mar-11		10.00	5.50	Work in progress.
iii)	Tube Well & Electric Motor for Drinking water		1.13			1.13	0.00	Work yet to be started
13	Degree College Kokernag							
i)	Repair / Renovation of Washrooms		14.97	Mar-11		14.97	0.00	Work in progress.
<u>GUTTED SCHOOLS</u>								
1	High School, Saidwara Dooru	Dooru	91.07	Jun-05	completed	79.33	11.74	Building completed & handedover to P/A. Walling in progress.
2	High School, Keeri	Dooru	95.53	Jun-05	Dec-10	57.00	38.53	Building completed & handedover to P/A. Walling in progress.
3	Higher Sec. School Hardturoo	Shangus	53.00	Jun-09	Aug-11	29.88	23.12	Brick work completed.

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<u>COMPUTER LABS</u>								
1	H.S.S. Arwani	Homeshalibugh	4.26	Sep-07		2.26	2.00	Work completed.
2	H.S.S. Frisal	Homeshalibugh	4.26	Sep-07		3.26	1.00	Slab laid.
3	H.S.S. B Saller	Pahalgam	4.26	Sep-07		4.26	0.00	Completed
4	H.S.S kuller	Pahalgam	4.26	Sep-07		3.00	1.26	Completed
5	H.S.S Kabamarg	Dooruu	4.26	Sep-07		4.26	0.00	Slab laid.
6	H.S.S G. Saller	Pahalgam	4.26	Sep-07		4.26	0.00	Completed
7	H.S.S Akingam	Kokernag	4.26	Sep-07		4.20	0.06	Roofing completed
8	H.S.S Hardaturoo	Shangus	4.26	Sep-07		4.26	0.00	Completed
9	H.S.S. Soafshali	Kokernag	4.26	Sep-07		3.69	0.57	Brick work completed.
10	H.S.S. Nowgam	Shangus	4.26	Sep-07		3.93	0.33	Brick work completed.
11	H.S.S. Larnoo	Kokernag	4.26	Sep-07		3.93	0.33	Brick work completed.
12	H.S.S. Salia	Bejbehara	4.26	Sep-07		2.00	2.26	Slab laid.
13	H.S.S. Pahalgam	Pahalgam	4.26			0.00	4.26	Work yet to be started.
TOTAL			5504.11			2004.24	3499.87	

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UNIVERSITY OF KASHMIR

1 (a)	South Campus, Fathgrah Anantnag	Anantnag	625.00	Apr-05	completed	625.00	0.00	Work completed & handedover.
(b)	Additional Work	Anantnag	363.00	Mar-08	completed	293.00	70.00	Raising of F/F to Girls Hostel completed. Canteen completed. Filling of lawns completed.
(c)	Black Topping & Vitrified Tiling	Anantnag	45.00	Jun-08	completed	0.00	45.00	Work completed.

TOTAL

1033.00

918.00

115.00

HEALTH DEPARTMENT

1	Sub District Hospital, Kokarnag	Kokarnag	1133.00	Jun-03	Main Hospital Completed	790.05	342.95	Main Hospital Building completed & handedover. Central Heating System & Walling in progress. Doctors Qtr. & Paramedical Qtr. Staff Qtr. in progress.
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2	District Hospital Anantnag	Anantnag	5950.00	Sep-07	6/2011 Phase 1st	1341.00	4609.00	IPD / OPD Four Storeyed frame Structure & Brick work of Wing "C" completed. Truss work & Plastering of interior walls in progress. Framed Structure of Common entrance block including G/F & F/F slabs completed. Brick work of G/F completed & 1st floor in progress. Framed structure of Toilet block (Rear side) completed upto 2nd floor & slab of 3rd floor in progress.
Total			7083.00			2131.05	4951.95	
<u>PRIMARY HEALTH CENTRES</u>								
1	Saller	Pahalgam	199.50	Jun-04	Jun-11	195.69	3.81	Main Building completed & handedover. Doctor's Qtr. Completed. Paramedical Staff Qtr. Truss work & finishing in progress.
2	Mattan	Bighbehara	200.50	Jun-04	Jun-11	196.77	3.73	Main Building completed & handedover. Doctor's Qtr. & Paramedical Staff Qtr. Raised up to truss level.
3	Sirhama	Bighbehara	199.50	Jun-04	Jul-11	144.50	55.00	Main Building completed & handed over. Doctor's Qtr. & Paramedical Staff Qtr. Raised up to truss level.

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4	Budroo Kalan	Bighbehara	200.50	Jun-04	completed	200.50	0.00	Main Building completed & occupied by P/A. Doctor's Qtr. & Paramedical Staff Qtr. Completed.
5	Nowgam	Shangus	199.50	Jun-04	Sep-11	147.53	51.97	Main Building completed & handedover. Doctor's Qtr. Completed up to G/F slab level. Paramedical Staff Qtr. Completed up to plinth level.
Total			999.50			884.99	114.51	
GRAND TOTAL			8082.50			3016.04	5066.46	

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FIRE SERVICE DEPARTMENT

1	Fire Station at Kokernag	Kokernag	53.02	Nov-08	completed	50.02	3.00	Building completed & occupied by P/A.
2	Fire Station at Shangus		89.50	Mar-11	Oct-11	19.52	69.98	Work started
TOTAL			142.52			69.54	72.98	